

Agenda – Finance Committee

Meeting Venue:

For further information contact:

Video Conference via Zoom

Bethan Davies

Meeting date: 8 January 2021

Committee Clerk

Meeting time: 09.30

0300 200 6372

SeneddFinance@senedd.wales

In accordance with Standing Order 34.19, the Chair has determined that the public are excluded from the Committee's meeting in order to protect public health. This meeting will be broadcast live on www.senedd.tv

1 Introductions, apologies, substitutions and declarations of interest

2 Paper(s) to note

(09.30)

(Pages 1 – 3)

Minutes of the meeting on 16 December 2020.

2.1 PTN 1 – Letter from the Minister for Finance and Trefnydd to the Chair: Third Supplementary budget 2020–21 – 23 December 2020

(Page 4)

3 Scrutiny of the Welsh Government's Draft budget 2021–22:

Evidence session 1

(09.30–11.15)

(Pages 5 – 337)

Rebecca Evans MS, Minister for Finance and Trefnydd

Andrew Jeffreys, Director Treasury, Welsh Government

Margaret Davies, Deputy Director of Strategic Budgeting, Welsh Government

Matt Wellington, Head of Budget Delivery, Welsh Government

Anna Adams, Deputy Director, Head of Tax Strategy Policy and Engagement



Supporting papers:

[Draft Budget 2021 – 2022](#)

FIN(5)–01–21 P1 – Consultation responses booklet

FIN(5)–01–21 P2 – Summary of consultation responses

FIN(5)–01–21 P3 – Letter from the First Minister: Responsibilities of the Counsel General – 23 December 2020

Research Brief

4 Tax Statutory Instruments: Evidence session

(11.15–11.30)

(Pages 338 – 347)

Rebecca Evans MS, Minister for Finance and Trefnydd

Andrew Jeffreys, Director Treasury, Welsh Government

Margaret Davies, Deputy Director of Strategic Budgeting, Welsh Government

Matt Wellington, Head of Budget Delivery, Welsh Government

Anna Adams, Deputy Director, Head of Tax Strategy Policy and Engagement

Supporting papers:

FIN(5)–01–21 P4 – The Land Transaction Tax (Tax Bands and Tax Rates) (Wales) (Amendment) Regulations 2020

[SUB-LD13969 – The Land Transaction Tax \(Tax Bands and Tax Rates\) \(Wales\) \(Amendment\) Regulations 2020](#)

[SUB-LD13969-EM – The Land Transaction Tax \(Tax Bands and Tax Rates\) \(Wales\) \(Amendment\) Regulations 2020 – Explanatory Memorandum](#)

FIN(5)–01–21 P5 – The Land Transaction Tax (Specified Amount of Relevant Rent) (Wales) (Amendment) Regulations 2021

[SUB-LD13973 – The Land Transaction Tax \(Specified Amount of Relevant Rent\) \(Wales\) \(Amendment\) Regulations 2021](#)

[SUB-LD13973-EM – The Land Transaction Tax \(Specified Amount of Relevant Rent\) \(Wales\) \(Amendment\) Regulations 2021 – Explanatory Memorandum](#)

FIN(5)-01-21 P6 – The Landfill Disposals Tax (Tax Rates) (Wales)
(Amendment) (No. 2) Regulations 2020

[SUB-LD13968 – The Landfill Disposals Tax \(Tax Rates\) \(Wales\) \(Amendment\)
\(No. 2\) Regulations 2020](#)

[SUB-LD13968-EM The Landfill Disposals Tax \(Tax Rates\) \(Wales\)
\(Amendment\) \(No. 2\) Regulations 2020 – Explanatory Memorandum](#)

FIN(5)-01-21 P7 – Letter from the National Registration Landlords
Association to the Minister for Finance and Trefnydd: Changes to Land
Transaction Tax Higher Rate – 5 January 2021

- 5 Motion under Standing Order 17.42 (ix) to resolve to exclude the public from the remainder of this meeting**
(11.30)
- 6 Scrutiny of the Welsh Government's Draft budget 2021–22: Consideration of evidence**
(11.30–11.45)
- 7 Tax Statutory Instruments: Consideration of evidence**
(11.45–12.00)
- 8 Consideration of draft letter to the Chief Secretary of the Treasury: Inquiry into the Fiscal Framework; and Comprehensive Spending Review**
(12.00–12.10) (Pages 348 – 350)
Supporting papers:
FIN(5)-01-21 P8 – Draft letter
- 9 Consideration of the Forward Work Programme**
(12.10–12.15) (Pages 351 – 355)
Supporting papers:
FIN(5)-01-21 P9 – Forward Work Programme